

**POLICE AND FIRE
COLLECTIVE BARGAINING AGREEMENT SUMMARY FORM**

Section I: Agreement Details

Public Employer: Borough of Lincoln Park County: Morris

Employee Organization: PBA Local 192 Employees in Unit: 22

Base Year Contract Term: 1/1/2008 12/31/2012 New Contract Term 1/1/2013 12/31/2015

Type of Settlement: Arbitrator's Award Fact-Finder Recommendation Voluntary Settlement

Section II: Statutory Definition of Base Salary

N.J.S.A. 34:13A-16.7(a): Base salary is the salary provided pursuant to a salary guide or table and any amount provided pursuant to a salary increment, including any amount provided for longevity or length of service. It shall also include any other item agreed to by the parties, or any other item that was included in the base salary as understood by the parties in the prior contract. Base salary shall not include non-salary economic issues, pension, and health and medical insurance costs.

	Base Year - Total Costs (Last Year of Previous agreement)		New Base Year - Total Costs (First Year of Successor agreement)	
	Column A	Column B	Column C	Column D
	Economic Inside Base Salary	Non-salary Economic Outside Base Salary	Economic Inside Base Salary	Non-salary Economic Outside Base Salary
Section III: Economic - Costs inside base salary				
Salary	\$2,431,878		\$2,484,943	
Increment		N/A	\$7,500	N/A
Longevity				
Section IV: Additional Costs List economic items: indicate either inside or outside base salary as agreed to between the parties.				
<u>Item Description</u>				
Item 1 Education		\$36,665		\$36,665
Item 2 Overtime		\$118,776		\$105,000
Item 3 PTO Reimbursement		\$198,091		\$190,000
Item 4				
Item 5				
Item 6				
Item 7				
Item 8				
Item 9				
Any additional items list on separate sheet Additional Items				
Section V: Totals - Sum of costs in each column	\$2,431,878 (Total Economic) Section III & IV	\$353,532 (Total Non-salary Economic)	\$2,492,443 (Total Economic) Section III & IV	\$295,000 (Total Non-salary Economic)

Section VI: Analysis of new successor agreement

NEW AGREEMENT ANALYSIS

Total Economic Base Year (previous agreement) \$2,431,878

Effective Date (m/d/yyyy)	1/1/2013	1/1/2014	1/1/2015
Percent Increase	2.5	2.9	4.0
Actual dollar increase	\$60,565	\$72,790	\$102,598
Total Economic Costs (successor agreement)			

Section VII: Impact of Settlement - average annual increase over term of agreement

Percentage Impact (average per year over term of agreement) 3.13

Dollar Impact (average per year over term of agreement) \$78,651

Section VIII

Medical Costs	Base Year	Year 1
Cost of Health Plan	\$554,832	\$453,948
Employee Contributions	\$10,511	\$43,218
Prescription		
Dental	\$35,700	\$28,579
Vision		

The undersigned certifies that the foregoing figures are true and is aware that if any of the foregoing items are false, s/he is subject to punishment.

Section IX

Prepared by: Perry T. Mayers Title: Administrator

Perry T. Mayers Signature Date: 9/16/2013